Medium Term Financial Strategy 2017/2018 to 2021/2022 Planning (5 years)

SLT
5th July

Discuss Planning Timetable

CAB
12th July

Discuss Planning Timetable

Scrutiny
21st July

Discuss Planning Timetable

July- September
Budget Modelling

CAB
4th October

Agree Draft Engagement

Scrutiny
17th October

Agree Draft Engagement

21st October – 18th November
Engagement (priorities not specific savings)

Consultation meeting with Haringey Business Alliance (date TBC)

Consideration of responses and paper writing – papers due for Cabinet 5th December

Cabinet
13th
December

Approve draft MTFS

Scrutiny period and implementation of budget scrutiny protocol along with consultation period (on specifics)

Cabinet
14th
February

Approve final MTFS

Council
27th
February

Approve final MTFS